

Agenda

Elmbridge
Local Committee

**We welcome you to
Elmbridge Local Committee**
Your Councillors, Your Community
and the Issues that Matter to You

Discussion

**Petition A245 Byfleet Road Speed Limit –
Nick Healey**

**Presentation from SCC lead Cabinet
members for People & Place – Tim Oliver,
Colin Kemp, Sarah Parker**



Venue

Location: Council Chamber,
Elmbridge Civic Centre,
High Street, Esher, KT10
9SD

Date: Monday, 24 September
2018

Time: 4.00 pm



SURREY

You can get involved in the following ways

Ask a question

If there is something you wish know about how your council works or what it is doing in your area, you can ask the local committee a question about it. All local committees provide an opportunity to raise questions, informally, up to 30 minutes before the formal business of the meeting starts. If an answer cannot be given at the meeting, they will make arrangements for you to receive an answer either before or at the next formal meeting.

Write a question

You can also put your question to the local committee in writing. The committee officer must receive it a minimum of 4 working days in advance of the meeting.

When you arrive at the meeting let the committee officer (detailed below) know that you are there for the answer to your question. The committee chairman will decide exactly when your answer will be given and may invite you to ask a further question, if needed, at an appropriate time in the meeting.

Get involved

Sign a petition

If you live, work or study in Surrey and have a local issue of concern, you can petition the local committee and ask it to consider taking action on your behalf. Petitions should have at least 30 signatures and should be submitted to the committee officer 2 weeks before the meeting. You will be asked if you wish to outline your key concerns to the committee and will be given 3 minutes to address the meeting. Your petition may either be discussed at the meeting or alternatively, at the following meeting.

Attending the Local Committee meeting

Your Partnership officer is here to help.

Email: nicola.morris@surreycc.gov.uk

Tel: 07968 832 177 (text or phone)

Website: <http://www.surreycc.gov.uk/elmbridge>



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This is a meeting in public.

Please contact **Nicola Morris, Partnership Committee Officer** using the above contact details:

- If you would like a copy of this agenda or the attached papers in another format, e.g. large print, Braille, or another language
 - If you would like to attend and you have any **additional needs, e.g. access or hearing loop**
 - If you would like to talk about something in today's meeting or have a local initiative or concern.
-

Surrey County Council Appointed Members

Mr John O'Reilly, Hersham (Chairman)

Dr Peter Szanto, East Molesey & Esher (Vice-Chairman)

Mr Mike Bennison, Hinchley Wood, Claygate & Oxshott

Mr Nick Darby, The Dittons

Rachael I. Lake, Walton

Mrs Mary Lewis, Cobham

Mr Tim Oliver, Weybridge

Mr Ernest Mallett MBE, West Molesey

Mr Tony Samuels, Walton South and Oatlands

Borough Council Appointed Members

Cllr David J Archer, Esher

Cllr Steve Bax, Molesey East

Cllr Andrew Davis, Weybridge Riverside

Cllr Peter Harman, St George's Hill

Cllr Malcolm Howard, Walton South

Cllr Mary Marshall, Claygate

Cllr Christine Richardson, Walton Central

Cllr Chris Sadler, Walton Central

Cllr Mrs Mary Sheldon, Hersham Village

Chief Executive
Joanna Killian

Substitute Members

Cllr Andrew P Burley, Oxshott & Stoke D'Abernon

Cllr Ian Donaldson, Weybridge St George's Hill

Cllr Christine Elmer, Walton South

Cllr Barry Fairbank, Long Ditton

Cllr Alan Kopitko, Walton North

Cllr Dorothy Mitchell, Cobham and Downside

Cllr Karen Randolph, Thames Ditton

Cllr Janet Turner, Hinchley Wood and Weston Green

Cllr Simon Waugh, Esher

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Anyone is permitted to film, record or take photographs at council meetings. Please liaise with the council officer listed in the agenda prior to the start of the meeting so that those attending the meeting can be made aware of any filming taking place.

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It is requested that if you are not using your mobile device for any of the activities outlined above, it be switched off or placed in silent mode during the meeting to prevent interruptions and interference with PA and Induction Loop systems.

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If you have any queries regarding this, please contact the representative of the Community Partnerships team at the meeting.

OPEN FORUM

Before the formal Committee session begins, the Chairman will invite questions from members of the public attending the meeting. Where possible questions will receive an answer at the meeting, or a written response will be provided subsequently.

PART 1 – IN PUBLIC

1 APOLOGIES FOR ABSENCE AND SUBSTITUTIONS

To receive any apologies for absence and notices of substitutions from Borough members under Standing Order 39. Apologies have been received from Cllr Mary Sheldon, Cllr Ian Donaldson will substitute.

2 DECLARATIONS OF INTEREST

All Members present are required to declare, at this point in the meeting or as soon as possible thereafter

- (i) Any disclosable pecuniary interests and / or
- (ii) Other interests arising under the Code of Conduct in respect of any item(s) of business being considered at this meeting

NOTES:

- Members are reminded that they must not participate in any item where they have a disclosable pecuniary interest
- As well as an interest of the Member, this includes any interest, of which the Member is aware, that relates to the Member's spouse or civil partner (or any person with whom the Member is living as a spouse or civil partner)
- Members with a significant personal interest may participate in

the discussion and vote on that matter unless that interest could be reasonably regarded as prejudicial.

3 CHAIRMAN'S ANNOUNCEMENTS

To receive any Chairman's announcements.

4 WRITTEN PUBLIC QUESTIONS AND STATEMENTS

To answer any questions or receive a statement from any member of the public who lives, works or studies in the Elmbridge Borough area in accordance with Standing Order 69. Notice should be given in writing or by email to the Partnership Committee Officer at least by 12 noon four working days before the meeting.

5 PETITIONS

(Pages 1 - 2)

To receive any petitions in accordance with Standing Order 68. Notice should be given in writing or by e-mail to the Partnership Committee Officer at least 14 days before the meeting. Alternatively, the petition can be submitted on-line through Surrey County Council's e-petitions website as long as the minimum number of signatures (30) has been reached 14 days before the meeting.

One petitions has been received and an officer response is provided.

A245 Byfleet Road – request for a reduction in the speed limit.

31 Signatures. Lead Petitioner – Dr J L Horgan

6 MINUTES OF PREVIOUS MEETING

(Pages 3 - 10)

To approve the Minutes of the previous meeting as a correct record.

7 MEMBER QUESTION TIME

To receive any written questions from Members under Standing Order 47. Notice should be given in writing to the Partnership Committee Officer by 12.00 noon four working days before the meeting.

8 HIGHWAYS UPDATE [EXECUTIVE FUNCTION - FOR DECISION]

(Pages 11 - 44)

This report summarises progress with the Local Committee's programme of Highways works for the current Financial Year 2018-19. Committee is asked to agree the strategy for allocation of Local Committee budgets for next Financial Year 2019-20.

9 PRESENTATION FROM SCC LEAD CABINET MEMBERS FOR PEOPLE AND PLACE [SERVICE MONITORING AND ISSUES OF LOCAL CONCERN - AGENDA ITEM]

Presentation from SCC Lead Cabinet Members for People and Place, Tim Oliver and Colin Kemp, on working together with district and borough councils, with a key focus on health and wellbeing. They will be joined by Sarah Parker, Director of Transformation, Surrey Heartlands Health and Care Partnership.

10 LOCAL COMMITTEE DECISION TRACKER [FOR DECISION] (Pages 45 - 50)

This item provides an update on previous decisions and actions agreed by the Committee. The Committee is asked to agree that the items marked as complete are removed from the tracker.

11 FORWARD PLAN [FOR INFORMATION] (Pages 51 - 52)

The Committee is asked to note the forward plan for the Committee and propose any items which they would like to see added.

12 DATE OF NEXT MEETING [FOR INFORMATION]

Monday 26 November at 4pm in Elmbridge Civic Centre

SURREY COUNTY COUNCIL

**LOCAL COMMITTEE (ELMBRIDGE)**

DATE: 24 September 2018
 SUBJECT: A245 Byfleet Road – Speed Limit
 DIVISION: Weybridge

PETITION DETAILS:

Recently, since the opening of a new depot in Brooklands, there has been an increase in the number of lorries travelling at speed along the A245 Byfleet Road. This is especially a problem at night time when the roads are less busy and the lorries appear not to adhere to the speed limit (50mph). The road surface is degraded and the noise of lorries travelling at speed over potholes is intrusive. In addition we have reported damage to two Thames Water manhole covers in the last month. We would like to see measures taken to mitigate these issues, such as lowering the speed limit to 40 mph and or other traffic calming measures.

31 Signatures. Lead Petitioner – Dr J L Horgan

RESPONSE:

Surrey County Council has already requested that Highways England review the speed limit on Byfleet Road in the context of their major scheme to improve the Wisley Interchange. It is recommended to wait for the outcome of this review.

RECOMMENDATION

The Local Committee is asked to note the response.

Contact Officer: Nick Healey, Area Highway Manager (NE)

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DRAFT

Minutes of the meeting of the
Elmbridge LOCAL COMMITTEE
 held at 4.00 pm on 11 June 2018
 at Council Chamber, Elmbridge Civic Centre, High Street, Esher, KT10 9SD.

Surrey County Council Members:

- * Mr John O'Reilly (Chairman)
- * Dr Peter Szanto (Vice-Chairman)
- * Mr Mike Bennison
- Mr Nick Darby
- * Rachael I. Lake
- * Mrs Mary Lewis
- * Mr Tim Oliver
- Mr Ernest Mallett MBE
- * Mr Tony Samuels

Borough / District Members:

- * Cllr David J Archer
- * Cllr Steve Bax
- * Cllr Andrew Davis
- Cllr Peter Harman
- * Cllr Malcolm Howard
- * Cllr Mary Marshall
- * Cllr Christine Richardson
- Cllr Chris Sadler
- * Cllr Mrs Mary Sheldon

* In attendance

OPEN FORUM

13/18 APPOINTMENT OF CHAIRMAN AND VICE-CHAIRMAN OF THE LOCAL COMMITTEE FOR 2018/19 [FOR INFORMATION] [Item 1]

The appointment by Council of Mr John O'Reilly as Chairman and Dr Peter Szanto as Vice-Chairman of the Local Committee for the current municipal year was noted.

14/18 APPOINTMENT OF BOROUGH COUNCIL SUBSTITUTE MEMBERS [EXECUTIVE FUNCTION - FOR DECISION] [Item 2]

Resolved:

To co-opt substitutes for Borough Council members for the municipal year 2018/19 as listed in the report with the exception of Cllr James Vickers to be replaced by Cllr Andrew Burley.

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Reasons: Standing Order 40(f) requires the Committee, at its first meeting in the municipal year, to agree whether it wishes Borough Council members to be permitted to have substitutes.

15/18 APOLOGIES FOR ABSENCE AND SUBSTITUTIONS [Item 3]

Apologies for absence were received from Mr Nick Derby and Cllr Chris Sadler, Cllr Janet Turner substituted.

16/18 DECLARATIONS OF INTEREST [Item 4]

There were no declarations of interest.

17/18 CHAIRMAN'S ANNOUNCEMENTS [Item 5]

The Chairman reminded Borough co-opted members to return their forms outlining their contact preferences and their declarations of interest. He reported that there would be a consultation on options for Children's Centres later in the year.

18/18 WRITTEN PUBLIC QUESTIONS AND STATEMENTS [Item 6]

Five public questions were received. The questions and responses were published with the supplementary papers for the Committee. The following supplementary questions were asked:

Question 1: The questioner was not present at the meeting, but had asked whether a 10mph speed limit could be implemented on the bridge. A written response would be provided to the questioner.

Question 3: Is the speed survey in a standard format or designed specifically for the area and will residents be made aware of the survey and asked to comment? The senior traffic engineer responded that discussion are currently taking place as to which would be the most appropriate way to carry out the survey. The most usual format would be to use speed tubes across the road which detect both speed and size of vehicle, if this is not appropriate radar speed detectors placed on lamp columns may be used. Residents would not be consulted at this point, but following a feasibility study, if it is decided that an improvement scheme is necessary, residents would then be consulted. The local member asked if sight lines for roads accessing Hare Lane could be investigated and it was agreed that these would be looked at to see if improvements could be made. It is hoped that the survey can be carried out in the next few weeks, with the aim of reporting back to the Committee before the end of the financial year. There was some concern that the traffic may not be typical at this time of year, as a result of private schools closing for the summer earlier than other schools and also pupils on different timetables as a result of exams. It was suggested that the survey should be deferred until September and officers agreed to consider this.

Question 4: The questioner was pleased to report that many of the potholes in the area have now been filled and that a number of roads are appearing on provisional lists for repair. He asked whether they could also be submitted for consideration for the additional £15m recently agreed for further repairs. The officer responded that the criteria for the additional £15m are not yet available, but the roads are a high priority for the Committee and officers will

continue to push for these to be done. The local member highlighted Elm Road as one in need of repair, with many loose stones which have damaged vehicles and could injure pedestrians.

Question 5: The questioner felt that if Elmbridge CIL money is spent on road resurfacing the Borough could be subsidising other parts of the County who are less advanced in the collection of CIL. The Chairman responded that decisions on CIL allocation are a matter for the Borough Council and the Committee will continue to submit bids which meet the criteria specified.

19/18 PETITIONS [Item 7]

Declarations of Interest: None

Officers attending: Peter Shimadry, Senior Traffic Engineer

Petitions, Public Questions/Statements: 1 petitions was received

The petitioner outlined that the petition had been created following the death of his aunt almost a year ago as she was crossing the Portsmouth Road to get a newspaper. A petition in 2014 had requested a crossing and raised concerns that without this there could be a fatality. The response to this petition suggested that a crossing could be considered and that a pedestrian refuge could cause an issue for cyclists unless the road was widened to give sufficient passing space. The resulting feasibility study only considered a pedestrian refuge and not at a formal crossing.

The Senior Traffic Engineer confirmed that the feasibility study had not considered a formal crossing. Funding for the refuge and associated improvements had been secured via a successful bid for CIL funding to the Borough Council. All schemes go through an independent safety audit before being constructed and after they are in use and a refuge would be an improvement to the current situation. Some members felt that refuge islands are not always appropriate for the elderly particularly on a busy road. The petitioner did not support the construction of a refuge as he felt that this was likely to be dangerous for cyclists and requested that further consideration be given to a formal crossing.

There was no indication of any further public questions or statements so the Committee moved to debate the options.

Member discussion –key points

The Committee requested further information on why only a pedestrian refuge had been considered in the feasibility study, rather than a formal crossing point.

It was noted that there are many pedestrian refuges in use throughout the Borough by people of all ages and they do provide a safer crossing point. A member suggested that perhaps a 3D painted zebra crossing could be added at little additional cost.

The Chairman proposed that the Committee confirm it agreement to install the pedestrian refuge and that a report be brought to the Committee after it is completed and the safety audit carried out to determine if further measures

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should be considered. This was seconded by the Vice-Chairman. On a vote it was

Resolved: [by 12 Votes FOR to 2 AGAINST]

That the Committee confirms its previous decision to install a pedestrian refuge on the Portsmouth Road and that a further report be brought to the Committee following its construction outlining whether any further measures are recommended.

Reasons: To monitor the effectiveness of the pedestrian refuge

20/18 MINUTES OF PREVIOUS MEETING [Item 8]

Confirmed as a correct record.

21/18 MEMBER QUESTION TIME [Item 9]

There were no member questions.

22/18 WALTON ON THAMES AND HERSHAM PARKING REVIEW [EXECUTIVE FUNCTION - FOR DECISION] [Item 10]

Declarations of Interest: None

Officers attending: Adrian Harris, Parking Engineer

Petitions, Public Questions/Statements: None

Member discussion – key points

The local member highlighted that the access in Waterside Drive mentioned in the report is to the sports centre and not the leisure centre although they are on the same site. The map is correct.

Noted that the proposals had already been advertised, but would not be taken forward if the Committee is not in agreement.

It was agreed that Borough Councillors could also be invited to attend the meetings following advertisement when the final decisions are made by officers.

Resolved that:

- (i) The county council's intention to introduce the proposals within the report and in Annex 1 are formally advertised, and subject to statutory consultation (as appropriate).
- (ii) If objections are received the Parking Strategy and Implementation Team Manager is authorised to try and resolve them;
- (iii) If any objections cannot be resolved, the Parking Strategy and Implementation Team Manager, in consultation with the Chairman/Vice Chairman of this committee and the county councillor for the division, decides whether or not they should be acceded to and

therefore whether the order should be made, with or without modifications.

Reasons: Changes to the highway network, the built environment and society mean that parking behaviour changes and consequently it is necessary for a Highway Authority to carry out regular reviews of waiting and parking restrictions on the highway network.

It is recommended that the waiting restrictions in this report are progressed as they will help to:

- Improve road safety
- Increase access for emergency vehicles
- improve access to shops, facilities and businesses
- Increase access for refuse vehicles, buses and service vehicles
- Reduce traffic congestion
- Better regulate parking

23/18 HIGHWAYS UPDATE [EXECUTIVE FUNCTION - FOR DECISION] [Item 11]

Declarations of Interest: None

Officers attending: Peter Shimadry, Senior Traffic Engineer

Petitions, Public Questions/Statements: None

Member discussion – key points

There was some concern at the consideration of a shared use cycle way on the A245, as some members felt that these were unsafe in built up areas as drivers exiting properties are not looking for cyclists and cyclists also have to stop at side road junctions. The officer responded that experience in other areas suggests that these fears are not realised following construction. The A245 is a very busy road and could deter less experienced cyclists from using the carriageway.

In relation to Annex E the local member requested that priority 14 should be swapped with priority 7 as this was now felt to be of higher need following a recent assessment. The schemes are of similar cost, but she would meet any additional funding required from her highway budget allocation.

The local member expressed a wish that the proposed work at Esher Green can be taken forward as quickly as possible, as there have been several recent accidents in the vicinity.

Resolved:

- (i) To authorise the advertisement of a traffic order for the proposed speed limit change in Lammas Lane, as detailed in Annex B of the report, and to delegate authority to the Area Highway Manager, in consultation with the Chairman, Vice Chairman, and Divisional Member, to consider any representations and make the traffic order if there are no significant

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objections;

- (ii) To agree to the patching programme set out in Annex E of the report to be funded from Committee's £100,000 allocation for carriageway patching, subject to the following amendment; priority 14 Stoke Road to be swapped with priority 7 Water Lane roundabout;
- (iii) To authorise the making of a Cycle Track Order to convert part of the width of Public Footpath 23 Walton & Weybridge to a Cycle Track, and to authorise the Area Highway Manager, in consultation with the Chairman, Vice Chairman, and Divisional Member to resolve any objections to the Cycle Track Order if possible, and if necessary to authorise the Area Highway Manager to submit any unresolved objections to the Secretary of State for determining whether the Order can be confirmed or a Local Inquiry is required;
- (iv) To authorise the implementation of six new bus stop clearways as detailed in Table 9 and Annex G of the report;
- (v) To provide feedback to the Area Highway Manager in regard to the draft revised forward programme of the Elmbridge Local Transport Strategy, which is presented in Annex H of the report;
- (vi) Authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

Reasons:

Committee's allocation of funding for carriageway patching needs to be prioritised to specific sites, which complement the countywide programmes of works.

Now that funding has been identified, there is an opportunity to deliver the Lammas Lane speed limit change as part of the Esher Green casualty remedial scheme.

Authorisation is required to convert part of a Public Footpath to a Cycle Track to facilitate delivery of the Brooklands Sustainable Transport Package major scheme.

A number of bus stops require new bus stop clearway markings to prevent obstruction by parked vehicles.

Members are invited to comment on the draft revised forward programme of the Elmbridge Local Transport Strategy before it is finalised.

Committee is asked to provide the necessary authorisation to deliver those programmes of work in consultation with the Chairman, Vice Chairman and relevant Divisional Member without the need to revert to the Committee as a whole.

24/18 LOCAL COMMITTEE COMMUNITY SAFETY FUNDING [EXECUTIVE FUNCTION - FOR DECISION] [Item 12]

Declarations of Interest: None

Officers attending: Nicola Morris, Partnership Committee Officer

Petitions, Public Questions/Statements: None

Member discussion – key points

None.

Resolved that:

- (i) The committee's delegated community safety budget of £3,000 for 2018/19 be retained by the Community Partnership Team, on behalf of the Local Committee, and that the Community Safety Partnership and/or other local organisations be invited to submit proposals for funding that meet the criteria and principles set out at paragraph 2.4 of this report.
- (ii) Authority be delegated to the Community Safety Manager, in consultation with the Chairman and Vice-Chairman of the local committee, to authorise the expenditure of the community safety budget in accordance with the criteria and principles stated at paragraph 2.4 of this report.
- (iii) The committee receives updates on the project(s) funded, the outcomes and the impact it has achieved.

Reasons: The report sets out a process for allocating the committee's delegated community safety budget of £3,000 to local organisations.

**25/18 REPRESENTATION ON TASK GROUPS AND EXTERNAL BODIES
[EXECUTIVE FUNCTION - FOR DECISION] [Item 13]**

Declarations of Interest: None

Officers attending: Nicola Morris, Partnership Committee Officer

Petitions, Public Questions/Statements: None

Member discussion – key points

None

Resolved that:

The Committee approves the membership of the task groups and appointments to outside bodies, as set out below for the 2018/19 municipal year:

- (i) The Elmbridge Community and Safety Partnership – Mr John O'Reilly
- (ii) Elmbridge Old Person's Advisory Body – Mr Ernest Mallett
- (iii) Parking Task Group – SCC members: Mr John O'Reilly, Dr Peter Szanto; Elmbridge BC members: Cllr Andrew Davis, vacancy – name to be confirmed by Borough Council

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- (iv) Cycling Task Group should be renamed the Cycling and Walking Task Group – SCC members: Mr John O'Reilly, Rachel I Lake, vacancy; Elmbridge BC members: Cllr Andrew Davis, Cllr Ian Donaldson and Cllr Janet Turner
- (v) Esher Transport Study Member Task Group – SCC members: Mr Tim Oliver, Dr Peter Szanto; Elmbridge BC members: Cllr David Archer
- (vi) Walton to Halliford Transport Study Member Steering Group – SCC Members: Mr Tim Oliver, Dr Peter Szanto; Elmbridge BC member: Cllr Janet Richardson
- (vii) Brooklands Transport Study Member Steering Group – SCC members: Mr Tim Oliver, Mr John O'Reilly; Elmbridge BC members: Cllr Peter Harman
- (viii) Hinchley Wood Schools Road Safety Improvements Member Task Group – SCC members: Mr Mike Bennison, Mr Nick Darby; Elmbridge BC member: Cllr Janet Turner

Reasons: The report proposes local committee task group membership for the forthcoming year to enable the provision of informed advice and recommendations to the committee. The appointment of councillors of the Local Committee to external bodies enables the committee's representation on and input to such bodies.

26/18 LOCAL COMMITTEE DECISION TRACKER [FOR INFORMATION] [Item 14]

Noted the updated decision tracker and agreed to remove those items marked as closed.

27/18 DATE OF NEXT MEETING [FOR INFORMATION] [Item 15]

Monday 24 September 2018 at 4.00pm, Elmbridge Civic Centre

Meeting ended at: 5.17 pm

Chairman

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (ELMBRIDGE)



SURREY

DATE: 24TH SEPTEMBER 2017

LEAD OFFICER: NICK HEALEY, AREA HIGHWAY MANAGER (NE)

SUBJECT: HIGHWAYS UPDATE

DIVISION: ALL

SUMMARY OF ISSUE:

This report summarises progress with the Local Committee's programme of Highways works for the current Financial Year 2018-19.

Committee is asked to agree the strategy for allocation of Local Committee budgets for next Financial Year 2019-20.

RECOMMENDATIONS:**The Local Committee (Elmbridge) is asked:**

- (i) To approve the provisional allocation of budgets for 2019-20 as shown in Table 3 below (paragraphs 2.1.7 to 2.1.13 refer);
- (ii) To add five schemes to the forward programme for feasibility studies, to be funded from the parking surplus (paragraph 2.14 refers);
- (iii) To note that unless funding were to be allocated for a new traffic regulation order, and appropriate authorisation given, the bollards that currently prevent vehicular access to the end of Sunbury Lane, Walton, would need to be removed (paragraphs 2.10.1 to 2.10.3 refer);
- (iv) Authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

REASONS FOR RECOMMENDATIONS:

Recommendations are made to facilitate development of Committee's 2019-20 Highways programmes, while at the same time ensuring that the Chairman, Vice Chairman and relevant Divisional Members are fully and appropriately involved in any detailed considerations.

Committee is asked to provide the necessary authorisation to deliver its programmes of work in consultation with the Chairman, Vice Chairman and relevant Divisional Member without the need to revert to the Committee as a whole.

1. INTRODUCTION AND BACKGROUND:

- 1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.
- 1.2 The Local Committee in Elmbridge has been delegated Highways budgets to be able to contribute to the objectives set out in Surrey County Council's LTP, according to local priorities.

2. ANALYSIS:

2.1 Local Committee finance

- 2.1.1 The Local Committee in Elmbridge has been delegated Highway budgets in the current Financial Year 2018-19 as follows:
- Committee revenue: £168,182
 - Member revenue: £67,500 (£7,500 per Division)
 - Capital: £36,364
 - **Total: £272,046**
- 2.1.3 The funds delegated to the Local Committee are in addition to funds allocated at a County level to cover various Highways maintenance and improvement activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage.
- 2.1.4 In accordance with Committee's authorisation in March 2018, the Area Highway Manager consulted the Chairman and Vice Chairman and allocated the regular 2018-19 budgets as shown in Table 1 below.

Table 1 Allocation of budgets for 2018-19

Allocation	Amount
Street Smart	£40,000
Patching	£100,000
Vegetation and drainage works	£28,182
Member Highways allocations	£67,500 (£7,500 per Division)
Local Structural Repair (LSR – smaller scale resurfacing) in St Mary's Road in Surbiton	£38,634
Total	£272,046

- 2.1.5 In addition to the regular Highways capital and revenue budgets detailed above Committee is able to make allocations from the parking surplus. The surplus must be spent according to section 55 of the Road Traffic Regulation Act 1984 (<https://www.legislation.gov.uk/ukpga/1984/27/section/55>). Expenditure can

cover all types of highway improvement and maintenance. A high level statement of the parking surplus is presented in Annex A. In December 2016 the Elmbridge Local Committee approved a £370,000 allocation from the parking surplus to develop its Cycling Strategy, and a range of Integrated Transport Schemes (ITS) for potential future CIL bids. Expenditure against the £370,000 allocation is summarised in Table 2 below.

Table 2 Parking surplus funded ITS programmes – financial summary

Allocation	Committed to date	Expenditure to date	Uncommitted (and therefore available for new projects)
£100,000 for cycling related schemes and projects	£87,800	£41,062	£12,200
£50,000 for pedestrian crossing schemes	£38,800	£31,400	£11,200
£50,000 for Road Safety Outside Schools schemes	£24,900	£20,200	£25,100
£20,000 for other ITS schemes	£25,900	£9,300	-£5,900
£150,000 for potential major schemes	£150,000	£35,500	-
Total	£327,400	£137,462	£42,600

2.1.6 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Committee Chairmen are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets.

2.1.7 Based on the Medium Term Financial Plan (<https://www.surreycc.gov.uk/council-and-democracy/finance-and-performance/medium-term-financial-plan>) that was agreed by Surrey County Council's Cabinet on 27th March 2018, the Highways budget allocations for the eleven Local and Joint Committees for 2019-20 are expected to be approximately as follows:

- £2,400,000 revenue (split between Committees to be confirmed)
- £810,000 individual Member Highways allocation (£10,000 per Member)
- £400,000 capital (£36,364 per Committee)

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2.1.8 If the split of revenue between the Local Committees were to be the same in 2019-20 as it has been in previous years, Committee might expect revenue and capital Highways budgets as follows:

- £233,000 revenue
- £90,000 individual Member Highways allocation (£10,000 per Member)
- £36,000 capital
- **£359,000 Total**

2.1.10 Committee will be aware that in the context of the current financial challenges faced by the County Council, the Medium Term Financial Plan is likely to be reviewed, and any Highways budgets allocated to Local Committees may well change. In this context it is recommended that Committee makes provisional allocations of its 2019-20 budgets as detailed in Table 3 below, subject to confirmation of the Medium Term Financial Plan in due course.

Table 3 Recommended provisional allocation of budgets for 2019-20

Allocation	Amount
Street Smart	£40,000
Carriageway patching	£100,000
Revenue for day to day maintenance To cover various revenue concerns across the Borough for example: footway patching and kerb works, minor safety schemes, extra vegetation.	£129,000
Member Highways allocations	£90,000 (£10,000 per Division)
Total	£359,000

2.1.12 If the recommended provision allocation of budgets for 2019-20 were to be approved, over the coming months officers would work with Members to identify priorities for the Member Highways allocations and priority sites for carriageway patching.

2.1.13 It is likely that there will be further parking surplus income during 2018-19, which Committee could allocate to programmes of works in 2019-20, in addition to the regular Highways budgets.

2.1.14 Of the £370,000 allocated from the parking surplus for the development of ITS schemes, £40,200 is available for the development of new projects. Annex B shows Committee's prioritisation list of ITS schemes. With the allocation of funding from the parking surplus to develop schemes, and with the availability of CIL to deliver schemes, many of the Local Committee's priority ITS schemes are being developed already. It is recommended to add the following five schemes to the forward programme for feasibility studies, to be funded from the £370,000 parking surplus allocation, in anticipation of future CIL bids for funding to implement these schemes:

- A245 Byfleet Road Pedestrian / Cycle improvements – part of cycling strategy
- B365 Seven Hills Road Cycle Route – part of cycling strategy
- Woodstock Lane South – investigation of new footway, speed management and safety improvements

- A309 Kingston Bypass cycle route between Woodstock Lane and the Scilly Isles – part of cycling strategy
- A317 Church Street and High Street, Weybridge – review pedestrian crossings to alleviate congestion

2.2 Local Committee capital works programme

2.2.1 Table 4 details the Local Committee funded capital works programme for 2018-19.

Table 4 Local Committee funded capital works programme for 2018-19

Location	Proposed works	Cost	Status
St Mary's Road, Surbiton	LSR	£38,634	Site walked with contractor; awaiting detailed costs and programme dates..
Total expected investment		Approximately £38,634	

2.2.2 The Local Committee is able to promote a programme of works funded through external sources. Table 5 below details progress with these externally funded schemes.

Table 5 Externally funded schemes

Location	Proposed works	Cost	Status
Danes Hill, Oxshott	New footway and modifications to vehicular entrance.	£150,000	Scheme being developed and delivered in partnership with Danes Hill School. <i>Funded by Danes Hill School.</i>
Stoke Road	Reduce speed limit to 30mph	£20,000	Feasibility in progress to develop traffic calming in consultation with the local community. Officers are working with the Divisional Member and the local community to agree locations for the CIL funded VAS signs. <i>CIL funded. If the traffic calming feasibility study were to require further funding Committee agreed to use the Parking Surplus for this project.</i>
Entrance to Chelsea FC training ground	Road safety improvements to include speed reducing measures.	£15,000	Scheme being developed in partnership with Chelsea FC to improve safety at the entrance to their training ground. <i>Funded by Chelsea FC.</i>
Burwood Road junction with Pleasant Place	Pedestrian and traffic management improvements	£66,000	Construction of final phase of project due to start in September 2018. Officers working with suppliers to arrange installation of VAS signs. <i>CIL funded.</i>

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Location	Proposed works	Cost	Status
Long Ditton Schools	School safety measures	£86,500	Ditton Hill Zebra Crossing complete. Detailed design for Sugden Road Zebra Crossing nearing completion; legal notice to be advertised imminently; new CIL bid needed to cover balance of costs. See comments below. <i>CIL funded. (£34.5k already secured; £52k subject to further bid to be considered on 12th September 2018.)</i>
Hinchley Wood Schools	Pedestrian and cycle facilities, traffic management and safety measures	£30,000	Public consultation in progress. <i>CIL funded (£260k available altogether).</i>
Ashley Road/New Zealand Avenue	Measures to reduce overcrowding on pedestrian crossing and outside school entrance.	£80,000	Detailed design being developed in consultation with Ashley School and local Members. Traffic signal improvements to be implemented as part of the forthcoming traffic signal refurbishment. <i>CIL funded (£130k available altogether).</i>
A307 Portsmouth Road, Esher (near Scilly Isles)	New pedestrian refuge island to improve access to bus stops near Scilly Isles	£115,000 for three schemes (£160k available altogether)	Detailed design complete; officers making preparations for implementation. <i>CIL funded.</i>
Between Streets by Painshill Park – near bus stops towards High Street	New pedestrian refuge island and improvements to dropped kerbs at side roads.		Public consultation in progress. <i>CIL funded.</i>
Portsmouth Road near Ditton Reach	New pedestrian refuge island and improvements to dropped kerbs at side roads.		Public consultation in progress. <i>CIL funded.</i>
Manor Road North to Giggs Lane along Claygate Lane	New cycle route	£5,000	Public consultation in progress. <i>CIL funded (£25k available altogether).</i>
Seven Hills Road, Weybridge	Carriageway resurfacing	-	CIL bid unsuccessful. This road was treated as part of the Winter Damage programme.

Location	Proposed works	Cost	Status
St George's Avenue, Weybridge	Carriageway resurfacing	-	CIL bid unsuccessful. The resurfacing of the worst section nearest the station is due to be included as part of the Brooklands Sustainable Transport Package major scheme, which has recently been awarded funding from the Enterprise EM3 LEP.
Total expected investment in 2018-19		Approximately £567,500	

2.2.3 The detailed design for the last element of the **Long Ditton Schools** scheme is nearing completion. To date a total of £110,000 has been invested to deliver the different elements of this scheme – £30,000 Local Committee funding and £80,000 CIL funding. The original CIL funding award was £90,500, of which £10,500 is remaining. The cost of the final element of this scheme – a new Zebra Crossing in Sugden Road at the site of the previous School Crossing Patrol – is estimated to be £62,500. An opportunity arose to bid for CIL funding for consideration at Elmbridge Borough Council's Strategic Spending Board on 12th September, for £52,500 to cover the balance of the cost estimate to complete this scheme.

2.2.4 Details of the history of this scheme, together with a description of the proposed new Zebra crossing in Sugden Road, are included in the CIL application form, which was circulated in August 2018 for Member comment, and which is included in Annex C. In consultation with the Divisional Member, officers have arranged the advertisement of the legal notice for the proposed new Zebra crossing, and are working to complete the detailed design. Subject to a positive outcome from Elmbridge Borough Council's Strategic Spending Board on 12th September, officers would make arrangements to construct the new Zebra crossing at the earliest opportunity.

2.3 Local Committee revenue works programme

2.3.1 In December 2016 Committee approved a number of schemes to be funded from the Long Ditton Trust Fund. Table 6 below details progress to date with these schemes.

Table 6 Long Ditton Trust Fund works

Location	Proposed works	Cost	Status
Parking area alongside Manny's in Fleece Road	Carriageway resurfacing	£6,800	Complete.
Planters in Fleece Road	Remove all existing vegetation, repair damage, plant with low growing shrubs and bulbs.	£7,300	New drought resistant planting now complete, including improvement of soil quality, mulching, etc.

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Location	Proposed works	Cost	Status
Verge maintenance in Windmill Lane	Clearance of dead trees and excessive vegetation growth.	£tbc	There is no sustainable way to maintain this area in the long term. Officers are discussing the priority of this element with the Divisional Member, and would recommend no action.
Verge at Rectory Lane junction with Church Road	Planting of the bank verge in consultation with Elmbridge Borough Council.	£1,900	Complete.
Total anticipated cost		Approximately £16,000 (£19,000 available in total)	

2.3.2 Committee has approved a number of schemes to be funded using the £370,000 allocation from the parking surplus mentioned above. Table 7 below details progress to date with these schemes.

Table 7 Parking surplus funded programmes

Location	Proposed works	Cost	Status
Cycling related schemes and projects £100,000 allocated by Committee in December 2016			
Terrace Road Shopping Parade	Feasibility study and public consultation.	£3,100 final cost	Feasibility study complete and reported to Committee in March 2018. CIL bid for funding to implement scheme was not successful.
A245 Byfleet Road footway works	Clearance works and dropped kerbs following previous petition to Local Committee.	£17,600 final cost	Complete. Officers have concluded that the footway is not suitable for designation as a shared surface without further significant works.
Thames Ditton cycle parking	Installation of new cycle parking.	£7,644 final cost	Completed August 2018.
Automatic cycle counters (Borough wide)	New sites, approximately £1,800 per site, sites to be determined.	Up to £10,000 £5,300 spent to date	Permanent counters now installed on the A307 near Sandown Park and closer to the border with Kingston near the junction with St Leonards Road. One more site could be implemented, to be agreed with the Cycling Task Group. Candidates initially discussed by the Task Group include the Grovelands end of Terrace Road.

Location	Proposed works	Cost	Status
Community fund	To deliver small improvements suggested by communities such as dropped kerbs.	£10,000	On hold. To be reviewed at the next Cycling Task Group.
Promotion of 'code of conduct' and website	Publication of promotional materials.	£3,000	Will follow and be informed by the 'cycle survey' below.
Cycle survey	Online survey of attitudes to cycling.	£3,000	See 'Bike Hire Feasibility' below. Also the Borough Council have set up an online survey (no charge against this fund): https://www.snapsurveys.com/wh/s.asp?k=153011083859 .
Targeted cycle training / hardship fund	Subsidised cycle training.	£5,000 £300 spent to date	Working with the Borough's refugee officer, training has been delivered to families needing to ride their bikes for utility purposes but needing familiarisation with the highway environment. A community day planned with the Lower Green Development Officer has been postponed due to vehicles on the green.
Bike Maintenance	Training course in bicycle maintenance.	£3,000	May be incorporated into 'Bikeability Plus' below.
'Bikeability Plus' promotion in schools (replaces 'Bike-It')	Complete Bike-It programme, approximately £5,000 per school.	Up to £20,000 £1,618 spent to date	Safety talk given to year 7 students at a secondary school. We have offered to follow up with further training. 'Bikeability Plus' includes 'Learn to Ride' (LTR). It has been offered through the Borough's 'Shout' programme run at Bell Farm in April and August. A total of 25 children have been trained, with 23 riding successfully by the end of their session and the other 2 close but needing more practice. Burhill are the first school to have booked Learn to Ride for school time, with 23 pupils booked in for October.
Elmbridge bike hire	Feasibility study.	£3,000 final cost	The final report has been received and reviewed by Officers. It has been presented to the Task Group, as result of which the Borough Council will present a brief for a follow-up survey at the next Task Group and if members decide it is worthwhile to proceed it will do so using the 'cycle survey' allocation.
Manor Road North to Giggs Lane along Claygate Lane	Feasibility study.	£2,500 final cost	£25,000 CIL bid approved by Elmbridge Borough Council in 2018. Progress detailed in Table 5 above.

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Location	Proposed works	Cost	Status
Total anticipated cost		Approximately £87,800	
Pedestrian Crossing schemes £50,000 allocated by Committee in December 2016			
A307 Portsmouth Road, Esher (near Scilly Isles)	Feasibility study for pedestrian refuge island to improve access to bus stops near Scilly Isles	£5,400 final cost	£160,000 CIL bid approved by Elmbridge Borough Council in 2018 for this and two other schemes. Progress detailed in Table 5 above.
Hersham Station	Feasibility study for improved pedestrian crossing facilities	£7,000 Including: £4,300 in 2017-18	Initial feasibility study complete; traffic modelling to assess potential congestion impact complete; officers preparing addendum to original feasibility report.
Portsmouth Road near Ditton Reach	Feasibility study for new pedestrian crossing facilities	£6,900 final cost	£160,000 CIL bid approved by Elmbridge Borough Council in 2018 for this and two other schemes. Progress detailed in Table 5 above.
Walton High Street	Feasibility study for new (or replacement) Zebra Crossing between the Heart and Boots	£tbc Including: £5,200 in 2017-18	Feasibility study complete and reported to Committee in March 2018. Officers to review with Divisional Member before deciding next steps.
Between Streets by Painshill Park – near bus stops towards High Street	Feasibility study for improved pedestrian crossing facilities and safety improvements	£9,300 final cost	£160,000 CIL bid approved by Elmbridge Borough Council in 2018 for this and two other schemes. Progress detailed in Table 5 above.
Borough wide mobility improvements across Borough	Feasibility study to identify dropped kerbs and other minor pedestrian improvements across the Borough	£5,000	Feasibility in progress.
Total anticipated cost		Approximately £38,800	

Location	Proposed works	Cost	Status
Road Safety Outside Schools schemes £50,000 allocated by Committee in December 2016			
Hinchley Wood Schools	Feasibility study for improved pedestrian and cycle facilities, traffic management and safety measures.	£4,800 final cost	£260,000 CIL bid approved by Elmbridge Borough Council in 2017. Progress detailed in Table 5 above.
Milbourne Lane	Feasibility study to follow Road Safety Outside Schools Audit.	£9,000 Including: £1,300 in 2017-18	Road Safety Outside Schools Audit visit complete; feasibility report nearing completion.
Ashley Road/New Zealand Avenue	Feasibility study to follow Road Safety Outside Schools Audit – to include consideration of overcrowding on pedestrian crossing traffic island and footway outside school entrance	£6,100 final cost	£130,000 CIL bid approved by Elmbridge Borough Council in 2018 for this and two other schemes. Progress detailed in Table 5 above.
St Matthew's School, Downside	Feasibility study for improved pedestrian facilities	£5,000	Road Safety Outside Schools Audit previously completed in 2016; feasibility report nearing completion.
Total anticipated cost		Approximately £24,900	
Other schemes £20,000 allocated by Committee in December 2016			
Bridge Road	Feasibility study for pedestrian and road safety improvements to address very narrow footways and pattern of cycling casualties.	£5,900 final cost	Feasibility study complete and reported to Committee in March 2018. Officers to review with Divisional Member before deciding next steps – this could be incorporated into the Walton Road casualty reduction scheme.
Bridge strike sites – highest priority sites are: <ul style="list-style-type: none"> • Hershams Road, Walton on Thames • Molesey Road, Hershams • Portsmouth Road, Esher (east of Scilly Isles) 	Feasibility study for advanced warning signs and route sign improvements.	£2,000	Feasibility in progress.
Pine Grove, Weybridge	Feasibility study for measures to mitigate through traffic in the Triangle area	£5,000	Road Safety Outside Schools Audit completed; speed surveys completed; feasibility report nearing completion.

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Location	Proposed works	Cost	Status
West Molesey	Feasibility study to tidy up and clarify existing restrictions for HGVs	£2,000	Feasibility in progress.
Walton Road between Esher Road and Avern Road	Casualty reduction	£5,000	Feasibility in progress.
Station Road, Esher	Feasibility study to improve streetlighting underneath railway bridge	£1,000	Design brief being prepared.
Hare Lane, Claygate, between Raleigh Drive and Loseberry Road	Feasibility study to include speed assessment for reduction in speed limit to 20mph and improved pedestrian facilities	£5,000	Feasibility in progress; speed surveys completed, but need to be repeated due to a problem with the data collection.
Total anticipated cost		Approximately £25,900	
Potential major schemes £150,000 allocated by Committee in December 2016			
Esher Transport Study	Study to investigate causes and possible mitigations of congestion in and around Esher. Funding package includes £50,000 CIL contribution and £58,000 PIC to deliver the casualty remedial scheme	£158,000 Including: £10,000 in 2016-17 £21,200 in 2017-18	Traffic surveys – complete Casualty remedial scheme for Esher Green – detailed design complete; public notice advertised for raised tables; PIC funding identified for construction; officers planning for construction with supply chain. Lammas Lane speed limit change – propose to deliver as part of casualty remedial scheme. Scilly Isles and Café Rouge junction – feasibility report nearing completion – slight change in road markings implemented as part of re-surfacing scheme. Optimisation scheme – officers to start design process in Autumn with workshop for local Members.
Brooklands Transport Study	Study to investigate causes and possible mitigations of congestion on the approaches to Brooklands.	£100,000	Officers are making preparations for traffic surveys and other data gathering.
Total anticipated cost		Approximately £258,000 including £58,000 PIC funding	

2.3.3 In June 2018 Committee approved a number of roads for a patching programme using the £100,000 patching allocation. At the time, the

countywide Winter Damage programme was under development. An additional £15M had just been announced to support the Winter Damage programme, but no discussion had taken place to decide which roads might benefit from the additional monies. Since June 2018, the additional £15M has been used to extend the Winter Damage programme to include A roads and D roads. Previously the Winter Damage programme had focussed on B and C roads. A number of the A and D roads for which Committee had approved its own funding have now been included in the Winter Damage programme.

- 2.3.4 In this context officers have been working with Members to identify priorities in each Division in which to invest the £100,000 patching allocation, making sure that Committee's investment is coordinated with the Winter Damage Programme. This has resulted in a number of changes from the prioritised list of roads approved by Committee in June 2018 – the new prioritised list is shown in Annex D. All roads that were approved by Committee in June 2018, but which do not appear in Annex D will be treated as part of the Winter Damage programme.
- 2.3.5 Committee's revenue funding, including the Members' £7,500 Highways allocations, is now fully committed.

2.4 Parking – 3 year parking strategy

- 2.4.1 The reviews in **Cobham** and **Weybridge** have been completed.
- 2.4.2 The works to implement the proposed changes in the **Moleseys, Dittons, Esher, Claygate, and Hinchley Wood** are now complete apart from some snagging.
- 2.4.3 The **Walton and Hersham** review proposals were advertised on 8th June 2018, with a closing date for comments and objections of 6th July. The feedback is being analysed and collated prior to being shared with councillors for their consideration.

Other highway related matters

2.5 Customer services

- 2.5.1 The total number of enquiries received for the six months between January and June 2018 was 91,245, an average of 15,208 per month. This is a 40% increase on the number received during the same period in 2017 and reflects the huge effect of the severe weather and subsequent proliferation of Safety Defects.
- 2.5.2 For Elmbridge specifically, 10,292 enquiries have been received since January of which 4,173 (41%) were directed to the local area office for action, of these 92% have been resolved. This response rate is slightly below the countywide average of 93%.
- 2.5.3 For the first half of 2018, Highways received 162 Stage 1 complaints (down 18% from 2017) of which 24 were for the Elmbridge area. In addition 12 have been escalated to stage 2 of the complaints process where the service was found to be at fault in four of these.

2.6 Major schemes

2.6.1 The Business Case for Enterprise M3 Local Enterprise Partnership (LEP) funding for the **Brooklands Sustainable Transport Package (STP)** was submitted in April 2018. In July 2018 the LEP announced that its Programme Management Group had approved the Business Case and funding will be awarded subject to a Legal Agreement being finalised and signed. This Agreement is currently being drafted.

2.6.2 The Business Case requested £2.172 million LEP Grant funding and the project would also be funded from £0.724 million local contribution (£2.896 million total).

2.6.3 The project proposes to take forward a number of elements, subject to acquiring all relevant permissions:

- A high quality cycle/walking route between the Brooklands Business Park, Weybridge Railway Station and Weybridge town centre.
- Improving the pedestrian crossings and changes to improve road safety in the vicinity of Weybridge Railway Station.
- Changes at Weybridge Railway Station including potentially increasing cycle storage and improving the footway by the station entrance.
- Seeking to make improvements to and safeguarding access through private roads in Brooklands. The LEP approval requires that an agreement is reached with the private road land owner before expenditure will be ratified for this element of the project, and a 3 month period has been identified for review of progress.
- Providing better public bus facilities.

2.6.4 The cycling/walking scheme, which is the most significant of the project elements in terms of costs, requires a number of permissions/agreements in place where the route uses land that is not Public Highway. Immediately north of Weybridge Railway Station, the proposed cycling/walking route along Heath Road would necessitate constructing a path on Weybridge Heath Common Land. Following an application to the Planning Inspectorate in October 2017 and a site visit with an Inspector in May 2018, we are still awaiting the outcome of the application. At the Elmbridge Local Committee meeting in June, the Local Committee agreed to authorise the making of a Cycle Track Order which is necessary to convert part of Public Footpath 23 Walton & Weybridge to a Cycle Track. The making of this Order will now be progressed.

2.6.5 In anticipation of the Legal Agreement being finalised, the Project Team is currently formalising the project delivery programme and procurement strategies. The project is planned for delivery up until the end of financial year 2020-21 with the majority of works to be carried out in 2019-20. For more information please see the Surrey County Council website here: <https://www.surreycc.gov.uk/roads-and-transport/policies-plans-consultations/major-transport-projects/elmbridge-major-transport-schemes>.

2.6.6 A number of elements of the **Esher Transport Study** are progressing:

- The initial **traffic surveys** are complete, and were reported to Committee in September 2017.

- The detailed design is complete for the **casualty remedial scheme at Esher Green**. The legal notice for the new raised tables has been advertised, with no objections received. Officers are working with the supply chain to plan for the construction of this scheme later this Financial Year 2018-19.
- The feasibility study for the **Scilly Isles and Café Rouge junctions** is nearing completion, and will include recommended improvements to the signs on the approaches to the Scilly Isles, and the road markings both at the Scilly Isles and also between the Scilly Isles and Café Rouge. Officers are expecting to be able to present this feasibility study to Committee in December 2018, in time for a CIL bid in early 2019. One slight change to the road markings was implemented as part of the recent re-surfacing scheme.
- Officers intend to arrange a Member workshop to agree the scope of the **optimisation scheme** in Autumn 2018. The aim of this workshop is to identify, in detail, the improvements to include in the scope of this scheme, and to agree priorities for movement of road users at different times of the day and on different days of the week.

2.6.7 The Local Committee appointed County Councillors Oliver, O'Reilly and Borough Councillor Harman to the **Brooklands Transport Study** Task Group. The first meeting of the Group was held on 19th October 2017, where the scope of the study was discussed and agreed. Officers are making preparations for traffic surveys to take place during Autumn 2018. Officers are working with Elmbridge Borough Council to develop surveys to try to understand the catchment of the study area, and travel patterns to and from the study area.

2.6.8 Officers are preparing a briefing note to summarise the findings of the **Walton to Halliford Transport Study**, in preparation for a meeting with the Member Task Group in Autumn 2018. The aim of this meeting would be to review the findings of the study and agree what, if any, schemes should be promoted on the basis of the available evidence.

2.7 Centrally funded maintenance

2.7.1 Operation Horizon reports for 2018-19 are available on the Surrey County Council website. These reports list road that are due to be treated in the current Financial Year 2018-19. Also on the same page of the Surrey County Council website is the latest information regarding the Winter Damage programme, and lists of roads for consideration for future Financial Years or the Horizon programme. For more information please see here: <https://www.surreycc.gov.uk/roads-and-transport/highways-information-online/horizon-highway-maintenance-investment-programme>.

2.8 Road safety

2.8.1 No update at the time of writing.

2.9 Passenger Transport

2.9.1 No update at the time of writing.

2.10 Other key information, strategy and policy development

2.10.1 Officers have discovered that the bollards that prevent vehicular access to the end of Sunbury nearest the River Thames, in Walton, are not lawful. There is no record that a traffic regulation order was ever made at the time these

www.surreycc.gov.uk/elmbridge

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bollards were installed some years ago. Without a legitimate traffic regulation order, these bollards constitute an unlawful obstruction of the Public Highway.

2.10.2 As things currently stand there is no funding allocated to make a traffic regulation order. Without funding for a new order, and appropriate authorisation to make an order, officers would have no choice but to make arrangements for the bollards to be removed, now that this matter has been brought to the Council's attention.

2.10.3 The Divisional Member has been made aware of this concern. Committee is asked to note this concern, and the possible consequences. Elmbridge Borough Council has also been made aware of the situation, and made the following comments:

“As you are probably aware we have been having problems with traveller encampments since February this year sometimes two or three at a time. The removal of these bollards would leave the area open to travellers and would undoubtedly be attractive. We have already had them in Waterside Drive near the river on a number of occasions. If the decision is not to make the order then we will have to consider some form of protection at the turning head otherwise there will be clear access to the whole of the river bank in this location.”

2.10.4 The Cold Weather Plan sets out the Winter Service for treating the Highway in order to prevent ice from forming (precautionary salting), melt ice and snow that has already formed (post salting), and removal of snow in a snow event. As in previous years, members will be sent an electronic copy of the 2018-19 Cold Weather Plan along with links to revised 2018-19 gritting routes prior the commencement of the Winter Season. County Councillors can request and pay for new grit bins, or extension of use of an existing grit bin, by contacting the Maintenance Engineer, who will advise.

3. OPTIONS:

3.1 None at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member, or indeed the Committee as appropriate, whenever preferred options need to be identified.

4. CONSULTATIONS:

4.1 None at this stage. Officers will consult the Chairman, Vice Chairman and Divisional Members as appropriate in the delivery of the programmes detailed above.

5. FINANCIAL IMPLICATIONS:

5.1 The financial implications of this paper are detailed in section 2 above.

6. WIDER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	A well-managed highway network can contribute to reduction in crime and disorder as well as improve peoples' perception of crime.
Equality and Diversity	It is an objective of Surrey Highways to take account of the needs of all users of the public highway.
Localism (including community involvement and impact)	The Local Committee prioritises its expenditure according to local priorities.
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report.
Corporate Parenting/Looked After Children	No significant implications arising from this report.
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report.
Public Health	No significant implications arising from this report.

7. CONCLUSION AND RECOMMENDATIONS:

- 7.1 This Financial Year's programmes are being delivered.
- 7.2 Members are asked to approve the strategy for spending next Financial Year's budgets.
- 7.3 Members are encouraged to work with Officers to identify individual schemes for next Financial Year's Divisional Programmes.

8. WHAT HAPPENS NEXT:

- 8.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Divisional Programmes, and to identify individual schemes for next Financial Year's programme of investment.

Contact Officer: Nick Healey, Area Highway Manager (NE)

Consulted: N / A

Annexes: 4

Sources/background papers: None

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Elmbridge Local Committee parking account

Income	
On street parking account surplus 2013/14 (60% of £201,186.64)	£ 120,711.92
On street parking account surplus 2014/15 (60% of £338,107.00)	£ 202,864.00
On street parking account surplus 2015/16 (60% of £353,323.39)	£ 211,994.03
On street parking account surplus 2016/17 (60% of £482,000.00)	£ 289,200.00
On street parking account surplus 2017/18 (60% of £451,137.35) should arrive 31/03/19	£ 270,682.41
On street parking account surplus 2018/19 (assumed) should arrive 31/03/20	£ 270,000.00
Total	£ 1,365,452.36
Expenditure	
Engineer from 1 July 2015 to 31 March 2016	£ 24,000.00
Engineer from 1 April 2016 to 31 March 2017	£ 40,000.00
Engineer from 1 April 2017 to 31 March 2018	£ 40,000.00
Engineer from 1 April 2018 to 31 March 2019	£ 40,000.00
2014 parking review implementation	£ 11,219.00
2014 parking review advert	£ 4,323.60
Cobham parking review advert	£ 3,171.17
Cobham parking review implementation	£ 11,823.00
P&D machine replacement	£ 45,000.00
Hinchley Wood schools feasibility study 2016/17 (from ITS allocation fund)	£ 4,751.52
Esher Transport Study (from ITS allocation fund)	£ 10,000.35
Weybridge parking review advert estimate	£ 5,947.47
Felcott Road / Close advert	£ 675.21
Weybridge parking review implementation estimate	£ 5,109.00
Moleseys' and Dittons' review advert	£ 2,776.54
Esher, Claygate and Hinchley Wood review advert	£ 2,776.53
Lines and signs maintenance estimate (£4000 spent by borough and accounted for in 2017/18 surplus)	£ -
Moleseys' and Dittons' review implementation estimate	£ 15,000.00
Esher, Claygate and Hinchley Wood review implementation estimate	£ 15,000.00
Walton and Hersham review advert estimate	£ 6,000.00
Walton and Hersham review implementation estimate	£ 60,000.00
2019 parking review advert estimate	£ 6,000.00
2019 parking review implementation estimate	£ 50,000.00
Lines and signs maintenance estimate (remaining of £10k)	£ 6,000.00
Cycling strategy allocation 2016/17	£ 100,000.00
Integrated transport schemes development allocation 2016/17 (remaining of £270k)	£ 245,248.13
Hare Lane Claygate speed assessment (from ITS allocation fund)	£ 5,000.00
A245 Stoke Road traffic calming feasibility study (from ITS allocation fund)	£ 5,000.00
7 x LSR schemes (from ITS allocation fund)	£ -
Cycling strategy allocation 2017/18	£ 50,000.00
Total	£ 814,821.52
Projected balance at 31 March 2019*	£ 280,630.85

* Includes projected cost for 2019 parking review implementation, which would not be paid until the 2019/20 financial year. Excludes estimated £270,000 for 2018/19 surplus.

Note, figures in black indicate fixed or final sums. Figures in blue indicate estimated sums and allocations.

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ELMBRIDGE LTP SCHEMES RANKING - 2018			Possible developer funding PIC/ CIL	Congestion					Accessibility				Safety				Environment				Economy			FINAL SCORE	Cost	Benefit/ Cost												
Rank	Scheme / Title	County Division		Inclusion on Regulation 123 list	15%	Con. Score	Wgt. Adj.	15%	Acc. Score	Wgt. Adj.	35%	Safety Score	Wgt. Adj.	15%	Env. Score	Wgt. Adj.	20%	Econ. Score	Wgt. Adj.	20%	£(k)																	
<p>Factors should be assessed considering whether the proposed scheme will have a positive or negative effect, using the range of (-5 -4 -3 -2 -1 0 1 2 3 4 5), with negative figures being a negative effect, and positive ones beneficial. The score given should reflect factors such as the type of road, traffic volumes, likely impact of scheme etc.</p> <p>For KSI and accident statistics, the number of accidents over the preceding three year period should be entered, but only if these are directly relevant to the purpose of the scheme.</p>																																						
1	Boroughwide new crossings - mobility improvements across Borough, e.g. Dropped kerbs and ramps (scheme scoring for a typical site)	Various		0	0	0	0	0.00	0.00	5	0	3	2	0	10.00	150.00	0	0	1	1	2	1	0	5.00	175.00	0	0	0	0.00	0.00	0	0	0.00	0.00	325.00	5	65000.000	
2	Bridge strike sites - warning and route sign improvements. Sites identified (scheme scoring for a typical site): Hershams Road, Walton on Thames (some treatment undertaken) Molesey Road, Hershams Portsmouth Road, Esher (east of Scilly Isles) Station Road, Esher Mill Road/More Lane, Esher Hare Lane, Claygate Lower Green Road, Esher Weston Green Road/Embercourt Road, Thames Ditton	Various		2	0	1	1	0	4.00	60.00	0	0	0	0	0.00	0.00	0	0	1	0	1	0	2.00	70.00	0	1	0	2	3.00	45.00	0	0	0.00	0.00	175.00	5	35000.000	
3	A307 Portsmouth Road, Esher - Pedestrian refuge island improved access to bus stops near Scilly Isles	East Molesey and Esher	22	0	-1	1	0	0	0.00	0.00	3	3	4	4	0	14.00	210.00	0	0	2	4	0	0	6.00	210.00	0	0	0	0.00	0.00	0	0	0.00	0.00	420.00	15	28000.000	
4	Pedestrian Crossing facilities by Hershams Station	Hershams	Y	0	0	0	0	0	0.00	0.00	2	1	2	1	1	7.00	105.00	0	0	2	1	2	1	0	6.00	210.00	0	0	0	0.00	0.00	0	1	1.00	20.00	335.00	20	16750.000
5	Milbourne Lane pedestrian crossing - suggested by Stuart Selleck. Road Safety Outside Schools	East Molesey and Esher	Y	0	0	0	0	0	0.00	0.00	2	1	1	1	0	5.00	75.00	0	0	2	3	1	0	6.00	210.00	0	0	0	0.00	0.00	0	0	0.00	0.00	285.00	20	14250.000	
6	Scilly Isles - revise road markings (e.g. yellow box or KEEP CLEAR, lane designation and signs) to improve safety, prevent blocking and improve flow through junction	East Molesey and Esher	Y	2	2	1	0	0	5.00	75.00	0	0	0	0	1	1.00	15.00	0	0	2	1	0	0	3.00	105.00	0	1	0	0	1.00	15.00	0	0	0.00	0.00	210.00	15	14000.000
7	Portsmouth Road pedestrian crossing near Ditton Reach - added to list by Committee following petition to committee Feb 2015	The Dittons	Y	0	0	0	0	1	1.00	15.00	2	1	1	1	0	5.00	75.00	1	0	1	1	0	0	3.00	105.00	0	0	0	0.00	0.00	0	0	0.00	0.00	195.00	25	7800.000	
8	Walton High Street - new (or replacement) Zebra Crossing between the Heart and Boots	Walton South and Oatlands; Walton		0	0	0	0	0	0.00	0.00	1	0	0	0	0	1.00	15.00	1	0	4	1	1	0	7.00	245.00	1	0	0	0	1.00	15.00	0	1	1.00	20.00	295.00	50	5900.000
9	Bridge Road pedestrian improvements Will take this into account as part of the Walton Road scheme	East Molesey and Esher	17	0	0	0	0	1	1.00	15.00	2	0	2	1	2	7.00	105.00	1	1	2	2	3	0	9.00	315.00	0	0	0	0.00	0.00	0	0	0.00	0.00	435.00	75	5800.000	
10	Ashley Road/New Zealand Avenue crossing improvements - resolve overcrowding on pedestrian crossing traffic island. Road Safety Outside Schools	Walton South and Oatlands; Walton		-1	-1	1	-1	0	-2.00	-30.00	2	0	2	1	0	5.00	75.00	0	0	0	1	3	0	4.00	140.00	0	-1	-1	0	-2.00	-30.00	0	0	0.00	0.00	155.00	30	5166.667
11	Between Streets pedestrian crossing(s) by Painshill Park - near bus stops and safety improvements towards High St	Cobham		-1	0	0	0	0	-1.00	-15.00	2	0	2	1	0	5.00	75.00	0	0	2	1	1	0	4.00	140.00	0	0	0	0.00	0.00	0	0	0.00	0.00	200.00	50	4000.000	
12	Pine Grove, Weybridge - narrow carriageway on bend; potential wider improvements, e.g. 20mph, HGV restrictions (mandatory/advisory)	Weybridge		0	0	0	0	0	0.00	0.00	1	0	1	0	1	3.00	45.00	0	0	0	0	1	0	1.00	35.00	0	0	1	1	2.00	30.00	0	0	0.00	0.00	110.00	50	2200.000
13	Blundel Lane, Stoke D'Abernon - Junction Improvement On hold pending outcome of speed limit assessment	Cobham		-3	0	2	0	0	-1.00	-15.00	5	0	5	0	5	15.00	225.00	0	0	1	0	0	0	1.00	35.00	0	-1	0	0	-1.00	-15.00	0	0	0.00	0.00	230.00	115	2000.000
14	Blundel Lane pedestrian / cycle accessibility improvements Would cost approx £100k for the feasibility study.	Cobham, Oxshott, Claygate and Hinchley Wood	Y	1	2	1	0	0	4.00	60.00	3	0	5	4	5	17.00	255.00	1	0	2	1	1	0	5.00	175.00	-2	0	0	0	-2.00	-30.00	0	0	0.00	0.00	460.00	3,000	153.333
15	Hampton Court junction(s) to the south of the bridge (casualty reduction, congestion, etc) On hold pending Jolly Boatman development	East Molesey and Esher	Y	2	1	1	0	2	6.00	90.00	2	2	2	2	2	10.00	150.00	2	0	4	1	1	0	8.00	280.00	0	1	1	0	2.00	30.00	0	0	0.00	0.00	550.00	4000	137.500

Awaiting ranking	County Division
Esher High Street pedestrian crossing(s) - suggested by Stuart Selleck. Will take this into account as part of Esher Transport Study	East Molesey and Esher
Esher Road pedestrian crossing (near Mole Bridge) - suggested by Stuart Selleck	
On hold pending bridge replacement	East Molesey and Esher
Weybridge Station Accessibility - feasibility complete. Discussions ongoing re Heath Road (common land issues, etc) Improvements to be made as part of LEP funded scheme.	Weybridge
A245 Byfleet Road Pedestrian / Cycle improvements - part of cycling strategy	Weybridge
Seven Hills Road Cycle Route - part of cycling strategy	Hershams, Weybridge
West Molesey traffic order - tidy up and clarify existing restriction for HGVs	West Molesey
Walton Road between Esher Road and Avern Road Casualty reduction / 20mph / pedestrian improvements.	West Molesey, East Molesey and Esher
Station Road, Esher - improvements to streetlighting underneath railway bridge	The Dittons, East Molesey and Esher
St Matthew's School, Downsire, Road Safety Outside Schools scheme	Cobham and Stoke D'Abernon
Woodstock Lane South - suggestions for new footway, speed management, safety improvements, etc	Oxshott, Hinchley Wood and Claygate
A309 off-carriageway cycle route between Woodstock Lane and the Scilly Isles - suggested by Janet Turner - part of cycling strategy	Oxshott, Hinchley Wood and Claygate (mostly)
Weybridge High Street - review pedestrian crossings to alleviate congestion	Weybridge

Key	
Yellow	These are schemes that are already being progressed through feasibility / detailed design / implementation
White	These are schemes that are either on hold for some reason, or that will be taken into account as part of another ongoing scheme.
Green	These are schemes available for recommendation to be added to the programme of schemes.

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Elmbridge
Borough Council
... bridging the communities ...

Application No. (Office Use Only)

Elmbridge Borough Council Community Infrastructure Levy (CIL) 2018 Strategic Infrastructure Projects Application Form

Applications are invited for strategic infrastructure projects to be considered for Community Infrastructure Levy (CIL) funding.

To bid for CIL funding, you will need to fill out the following application form and submit relevant supporting material, as necessary. Please ensure the information you provide is correct and complete to the best of your knowledge.

Deadline for applications

The deadline for submission of applications to the Strategic Spending Board is **8th August 2018**. Please send your completed application to:

Email: CIL@elmbridge.gov.uk

Address: Planning Policy Team, Elmbridge Borough Council, Civic Centre, High Street, Esher, Surrey KT10 9SD

Please Note

Failure to answer all the questions on this form could impact upon the success of your application.

Section A: Applicant Contact Information	
Applicant organisation	Surrey County Council
Name and position of main contact	Nick Healey Area Highways Manager
Applicant contact details – phone, address and email	01483 519553 Nick.healey@surreycc.gov.uk

Section B: Project Overview	
1) Project Title:	Long Ditton Schools. Safety measures.
2) Please provide a summary of the project proposal	
<p>To improve the pedestrian facilities in the vicinity of Long Ditton St Mary's Junior School. The existing pedestrian facilities do not cater for the capacity needed at peak times.</p> <p>This project will address concerns over the capacity and safety of the current pedestrian facilities on Sugden Road, near to the school. It aims to encourage walking as a sustainable mode of transport.</p> <p>The project will provide a new zebra crossing of Sugden Road, on a raised road table between the junction with Rectory Lane and the mini-roundabout junction of Ewell Road and Fleece Road. This will improve access to the school as well as local facilities including shops and bus stops.</p> <p>A number of improvement measures have been installed recently in the local area. The project will supplement these measures and contribute to an overall improved environment for pedestrians (see Section 12 for details).</p>	
3) Full address of project location	D6809 Sugden Road, Long Ditton KT6 5JR
4) Project partner (if applicable)	
Section C: Strategic Case	
5) How will the proposal help address the pressures caused by development in the area?	
<p>New development in the area has contributed towards greater pressure on the local road network and local schools. The project will provide improved facilities for pedestrians in areas affected by increased traffic flow and congestion.</p>	

6) What is the problem that is being addressed? What are the expected outcomes?

The existing pedestrian facilities do not cater for the capacity needed at peak times.

It is expected that the project will provide safer and better facilities for the increasing number of pedestrians expected with the development in the area and through growth of the school, encouraging a greater number of people to use sustainable transport options.

7) Why is CIL funding being sought? What other sources of funding have been considered and applied for? Please specify which elements of the project, the funding secured is required to deliver.

Funding for this type of scheme would generally come from the Elmbridge Local Committee, however, due to the current local government financial constraints a scheme of this size has become increasingly difficult. New development in the area has increased the strain on the highways infrastructure in the vicinity of Long Ditton St Mary's Junior School. CIL funding is being sought for a project that looks to provide measures to alleviate some of the pressures upon the highways infrastructure that new development in the area has exacerbated.

Previous CIL funding and improvement measures to date

A number of road safety and pedestrian improvements have been delivered near the schools in Long Ditton. The last major element which has yet to be implemented is a new zebra crossing in Sugden Road, adjacent to St Mary's Junior School. This is where the school crossing patrol (lollipop) had previously operated, until recent retirement. Surrey County Council's Safer Travel Team support schools in the provision of school crossing patrols; however recruitment and retention are becoming increasingly difficult.

The scheme has been supported by £90,500 CIL funding awarded in the very first round of CIL awards in 2014. So far approximately £110,000 has been spent which includes £80,000 of the CIL funding, leaving a balance of £10,500 remaining from the original CIL allocation of £90,500, which could contribute to the costs of this scheme. A summary of the spend to date can be found in Section F:12 of this application.

The scheme has taken a long time to deliver, as it has been developed through an iterative consultation process overseen by the local Borough and County Members. As a result of the extensive consultation, the scheme that has been delivered is an improvement of the original scheme that was the subject of the CIL bid. It is now a scheme that is extremely well supported by the local community and it has also been endorsed by Surrey Police. A new zebra crossing would be yet another very good highway improvement, in the light of the loss of the recently-retired school crossing patrol. Without the new zebra crossing, school children and parents would have to cross the road without assistance. The new zebra crossing will also benefit residents outside of peak times as it will provide controlled crossing facilities and lead to anticipated reductions in vehicle speeds.

Funding required to complete the scheme

Funding of **£52,000** is now required in order to complete the agreed scheme, by providing a new zebra crossing of Sugden Road, on a raised road table between the junction with Rectory Lane and the mini-roundabout junction of Ewell Road and Fleece Road.

There is £10,500 remaining from the original CIL allocation of £90,500. This would contribute to the completion of the scheme. Should the scheme not be progressed, the £10,500 would not be requested.

(See **Section 12** for details on the background to resident's concerns, improvement measures and funding).

8) Please provide details of any supporting policy.

- Surrey County Council – Highways and Transport – Strategic Business Plan 2016-2021
- Surrey County Council – Surrey Transport Plan (LTP3)
- Surrey County Council – Surrey Transport Plan – Elmbridge local Transport Strategy & Forward Programme (2014)
- Surrey County Council – Road Safety Outside Schools Policy (2014)

Section D: Financial information**9) Please show in the table below the amount of CIL funding being sought and any other contributions that may have been allocated for this scheme**

£s	2018	2019	Total
CIL funding sought for the zebra crossing	£52,000		
Local authority/infrastructure provider contribution			
Third party contribution			
Total cost of the zebra crossing project	£52,000		

10) Is there a related revenue spend associated with the project? How will this be addressed?

The maintenance of the project will be funded by Surrey County Council as part of its public highway assets.

Section E: Delivery Milestones**11) Please set out the proposed project plan for the delivery of the project, including reference to key tasks, milestones and the planned spend profile (this can be appended to your application). Please include plans and maps where relevant. Please specify whether any planning permission required is already in place. This information should be as detailed as possible.**

Summer 2018 – statutory consultation and commence detailed design
 December 2018 – completion of design
 2019 – construction of scheme

Section F: Additional Information

12) Is there any additional information that may support the application.**Background****2012**

Petition to Elmbridge Local Committee requesting the implementation of speed reduction measures in Long Ditton seeking the introduction of a 20mph zone encompassing Long Ditton Infants School and St. Mary's Junior School, a pedestrian crossing at the infant school and traffic calming measures

2013

The Local Committee agreed that a feasibility study be carried out to determine the most appropriate solution to the petitioner's requests, to reduce vehicular speeds and also benefit pedestrian safety and encourage walking/cycling by creating a safer environment. The study was funded by Elmbridge Local Committee.

2014

Report to Elmbridge Local Committee with recommendations for a raised table crossing outside Long Ditton Infants School plus traffic calming measures in order to introduce a 20mph zone.

CIL funding bid for £90,500 to introduce a raised table and ancillary signing on Ditton Hill outside Long Ditton School, and further traffic calming to enable a 20mph zone to be introduced. CIL funding of £90,500 allocated.

The raised table and uncontrolled crossing point in Ditton Hill Road were constructed, plus improved school warning signs. Elmbridge Local Committee provided funding of £22,700.

2015

Petition to Elmbridge Local Committee requesting traffic calming measures and crossing improvements on Ewell Road. The scope of the overall scheme study was extended to include Ewell Road and Rushett Road.

Public consultation was undertaken on the proposed improvements with mixed response. As a result of the consultation feedback, and further discussions with the local (Borough and County) Members, the design was modified.

2016

Construction of the Rushett Road/Ewell Road scheme, providing pedestrian improvements across the junction plus a pedestrian refuge crossing of Ewell Road at the entrance to the recreation ground.

Re-consultation was required for the revised scheme.

2017

The Local Committee agreed to deliver the programme of works as strongly supported in the public consultation. Consultation feedback identified that proposed zebra crossing in Sugden Road was not in the most beneficial location. Further consultation with St Mary's Junior School led to revised location (on existing table between Rectory Lane and the mini-roundabout).

2018

Delivery of Ditton Hill Road zebra crossing and build-outs on Ditton Hill Road and Sugden Road.

See '**Works completed to date**' below for details.

Costs to date

Design and consultation of initial scheme, plus delivery of raised table, uncontrolled crossing point and improved school warning signs in Ditton Hill Road	£40,000
Design and construction of the Rushett Road/Ewell Road scheme, providing pedestrian improvements across the junction plus a pedestrian refuge crossing of Ewell Road at the entrance to the recreation ground.	£30,000
Design and construction of Ditton Hill Road zebra crossing and build-outs on Ditton Hill Road and Sugden Road.	£40,000
Total	£110,000

Funding from Elmbridge Local Committee	£30,000
Funding from CIL	£80,000

CIL funding awarded	£90,500
CIL funding remaining	£10,500

Costs to complete scheme

Design and construction of a new zebra crossing of Sugden Road, on a raised road table between the junction with Rectory Lane and the mini-roundabout junction of Ewell Road and Fleece Road, including: <ul style="list-style-type: none"> • Adjustment of the existing raised table, kerb works and tactile paving • Relocation of the existing telegraph pole • Belisha beacons and improved street lighting • Road safety audits • Traffic regulation orders 	£62,500
CIL funding remaining	£10,500
CIL funding requested	£52,000

Proposed scheme

New Zebra crossing on existing road table

Supern

Zebra crossing layout

New street light with combined belisha beacon

New belisha beacons

Existing separation island to remain

New street light with combined belisha beacon

EWELL ROAD

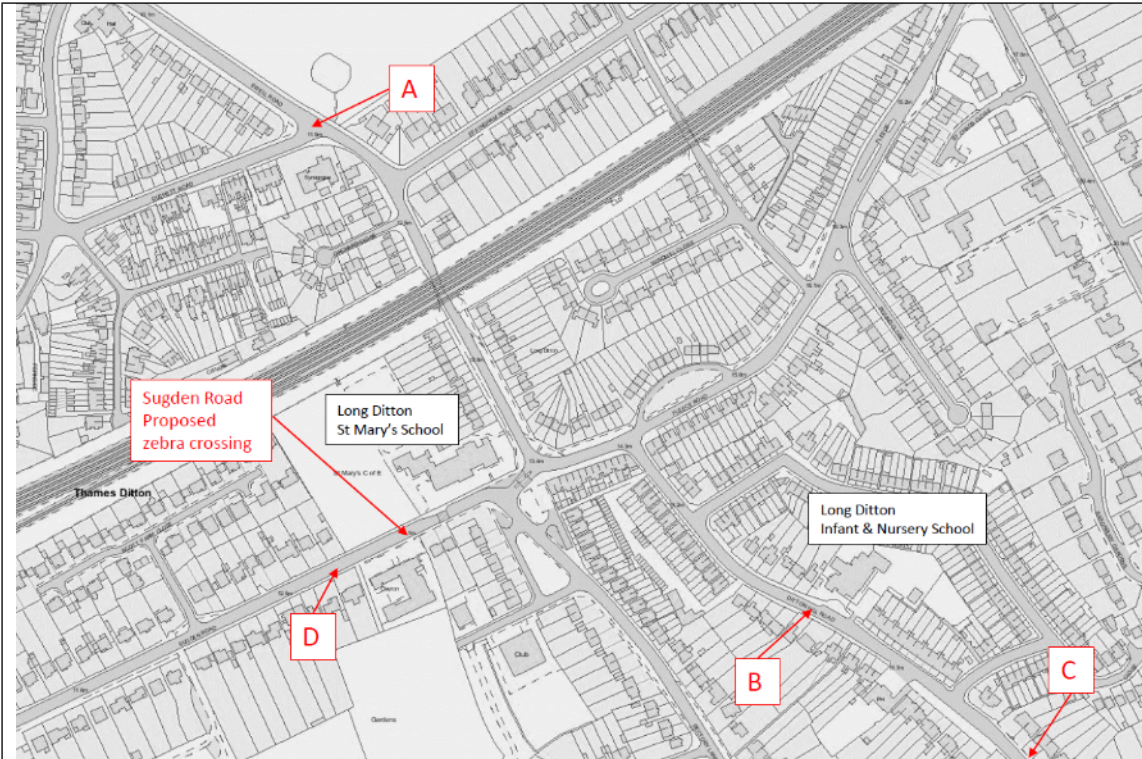
RECTORY LANE

SUGDEN ROAD

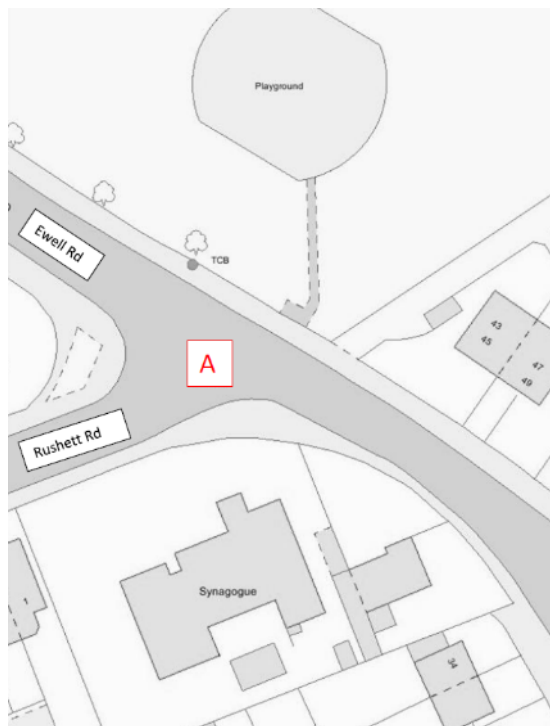
St Mary's C of E Middle School

Location of proposed Zebra crossing

Works completed to date



Key plan



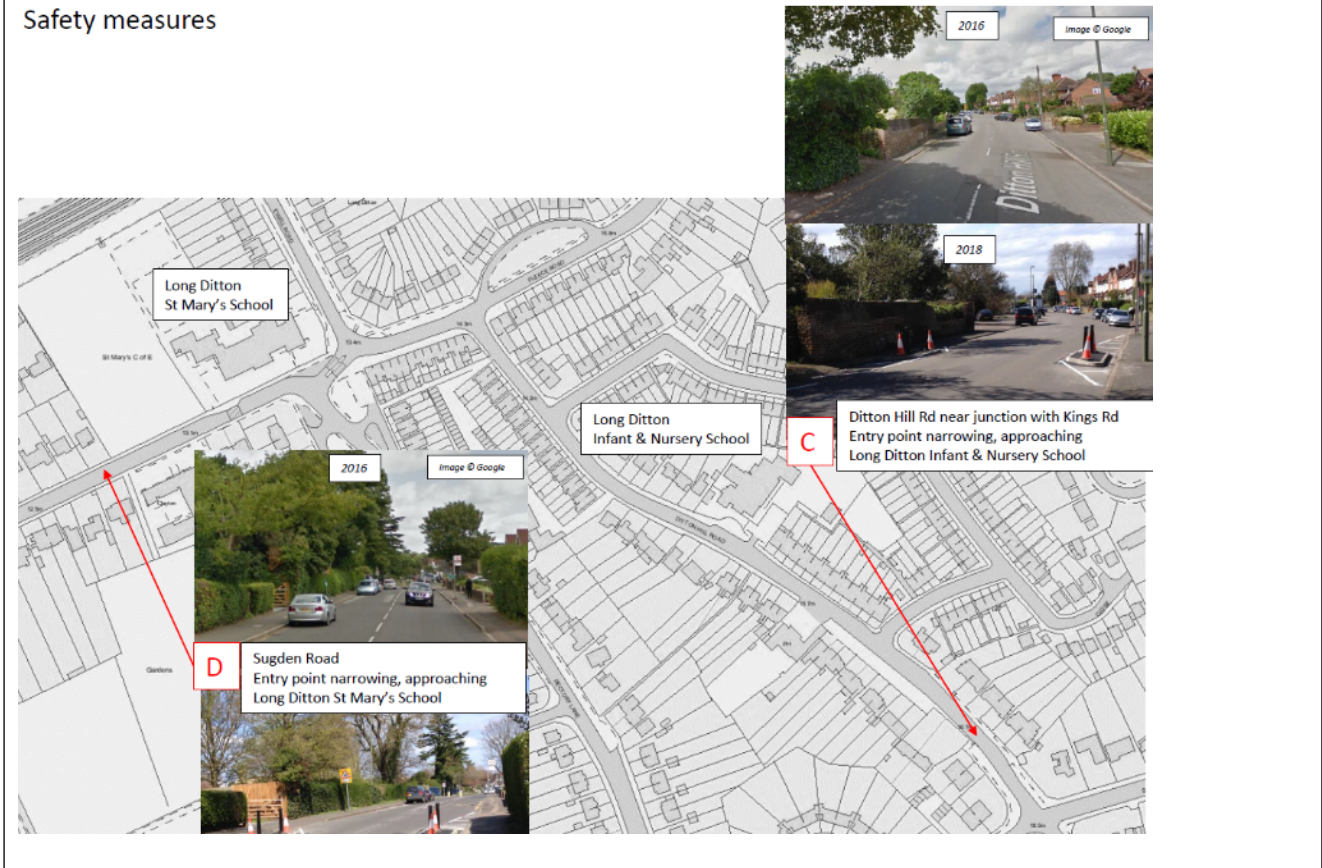
Ewell Rd/Rushett Rd
Kerb build out and pedestrian refuge island



ITEM 8



Long Ditton schools
Safety measures



Locations	Division	Contribution from individual Member allocations	Contribution from Local Committee revenue	Comments
D6826 Elm Road, Claygate	Mike Bennison	£ 7,500.00	£ 10,000.00	
D3877 Portmore Park Road, Weybridge	Tim Oliver	£ 7,500.00	£ 10,000.00	£7.5k from individual Member allocation only available for this scheme if not needed for Queens Road, Weybridge
A317 Queens Road, Weybridge (Haines bridge)	Tim Oliver	£ 7,500.00		If needed to extend Queens Road Weybridge scheme to jw St Georges Avenue
D3871 Brockley Combe	Tony Samuels	£ 7,500.00	£ 10,000.00	
D3814 Cottimore Lane, Walton	Rachael Lake		£ 10,000.00	
D6880 Pine Walk, Cobham	Mary Lewis	£ 7,000.00	£ 10,000.00	
D6901 Douglas Road, Esher	Peter Szanto	£ 7,500.00		
D6937 Park Road, East Molesey junction with Vine Road	Peter Szanto		£ 10,000.00	
D6952 Buckingham Avenue, West Molesey	Ernest Mallett	£ 7,000.00	£ 10,000.00	
D6966 Weston Green Road Thames Ditton	Nick Darby		£ 10,000.00	
D3854 Clarence Road, Hersham	John O'Reilly	£ 7,500.00	£ 10,000.00	£7.5k from individual Member allocation only available for this scheme if not needed for Queens Road Hersham
D3898 Queens Road, Hersham	John O'Reilly	£ 7,500.00		If needed to extend scheme in Queens Road Hersham

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Elmbridge Local Committee Decision Tracker

This tracker monitors progress against the decisions that the Local Committee has made. It is updated before each committee meeting. *(Update provided at 06/09/2018).*

- Decisions will be marked as 'open', where work to implement the decision is ongoing.
- When decisions are reported to the committee as **complete**, they will also be marked as 'closed'. The Committee will then be asked to agree to remove these items from the tracker.
- Decisions may also be 'closed' if further progress is not possible at this time, even though the action is not yet complete. An explanation will be included in the comment section. In this case, the action will stay on the tracker unless the Committee decides to remove it.

Meeting Date	Item	Decision	Status (Open / Closed)	Officer	Comment or Update
7 December 2015	10	Map Modification Order for Turners Lane & Burhill Road made, be advertised & be submitted to the Secretary of State.	Closed	Countryside Access Officer (Dan Williams)	The order was advertised, but as 2 objections were received it now needs to be referred to the Secretary of State for determination. Due to a small process error the legal order needed to be re-advertised (Due date amended). Two objections were maintained. The Order was therefore referred to the Secretary of State. A public inquiry has been convened from 4-6th December 2018 at Woking Borough Council Chamber. Anyone is welcome to attend and give evidence.
3 October 2016	6b	To amend school keep clear markings at pedestrian entrance outside	Closed	Parking Engineer	The new signs and lines for this were completed in July 2018. Complete

Meeting Date	Item	Decision	Status (Open / Closed)	Officer	Comment or Update
		St Lawrence Junior School		(Adrian Harris)	
3 October 2016	11	Changes to parking restrictions in the Moleseys and the Dittons to be advertised and implemented.	Open	Parking Engineer (Adrian Harris)	Signage is complete for this review, and lining is 90% complete. We are arranging for parking suspension to complete the outstanding lining (and lining removal works) which should be finished in September 2018.
27 February 2017	6	Ensure Silverdale Ave, Oxshott is included in next Cobham/Oxshott parking review	Open	Parking Engineer (Adrian Harris)	This was included in the review which begun in June 2018, recommendations expected at the local committee in Nov 2018.
27 February 2017	12	Changes to parking Restrictions in Esher, Claygate & Hinchley Wood to be advertised and implemented.	Open	Parking Engineer (Adrian Harris)	Signage is 99% complete for this review, and lining is 90% complete. We are arranging for parking suspension to complete the outstanding lining (and lining removal works) which should be finished in September 2018.
26 June 2017	11	<ul style="list-style-type: none"> To introduce bus stop clearways in Ambleside Avenue, Walton on Thames, and in Milbourne Lane, Esher. Reassess parking proposals in roads in the vicinity of Hampton Court Station. 	Open Open	Passenger Transport Projects Team Manager (David Ligertwood) Parking Engineer (Adrian Harris)	The Milbourne Avenue (Bracondale) bus stop clearway has been absorbed into the K3 project. Early Q2 implementation expected. Discussions on this began in December 2017, and are on-going. Anything coming from the discussions will feed into the 2018/19 parking review.

Meeting Date	Item	Decision	Status (Open / Closed)	Officer	Comment or Update
14 September 2017	10	Changes to parking Restrictions in Walton on Thames & Hersham to be advertised and implemented.	Open	Parking Engineer (Adrian Harris)	The advertising period finished on 6 July 2018. Analysis of the 500+ comments and objections is ongoing but will be reported to members for a final decision imminently.
4 December 2017	6	Petition 4 – speed assessment to be carried out in Hare Lane	Open	Area Highways Officer (Nick Healey)	Speed assessment and feasibility study in progress. Expecting to report back to Committee in December 2018.
4 December 2017	8	<ul style="list-style-type: none"> Existing VAS signs in Stoke Road to reactivated at a 30mph limit. Measures to reduce traffic speeds in Stoke Road to be investigated and options reported to Committee. 	Open Open	Area Highways Officer (Nick Healey) Area Highways Officer (Nick Healey)	CIL funding has now been secured for new VAS. Officers are working to decide locations for these in consultation with the Divisional Member and local community. Expecting to present feasibility report to Committee in December 2018.
4 December 2017	9	<ul style="list-style-type: none"> Advertise traffic regulation order for Burwood Road junction with Pleasant Place scheme. Advertise new U-turn ban in Hampton Court Way between Embercourt Road and the Ember River bridge, in both directions. 	Closed Open	Area Highways Officer (Nick Healey) Area Highways Officer	Traffic regulation order advertised; no objections received. Scheme to be delivered this Financial Year. Complete.

Meeting Date	Item	Decision	Status (Open / Closed)	Officer	Comment or Update
5 March 2018/11 June 2018	4	<ul style="list-style-type: none"> Results of road safety outside school assessment for Hurst Park School to be reported to Committee following a question from a resident 	Open	Area Highways Officer	The recommendations of the Road Safety Outside Schools assessment were to look at installing new vehicle activated signs and warning signs, subject to feasibility of doing so. SCC's Transport Development Planning Team is in discussion with the schools expansion project representatives to provide these measures. Since the June Committee meeting officers have followed up the installation of these signs, with the intention of installation before the September term.
11 June 2018	6	<p>Response to supplementary question to Q1 to be sent to the questioner who was unable to be present.</p> <p>Q3 officers to discuss the best time to carry out the speed survey.</p>	<p>Closed</p> <p>Open</p>	<p>Area Highways Officer</p> <p>Area Highways Officer</p>	<p>Response sent on 12 June.</p> <p>Complete</p> <p>One of the surveys over the summer had a technical problem, so surveys to be repeated once the Thames Water works have been completed. Petitioner and questioner updated.</p> <p>Complete</p>
11 June 2018	7	Committee to be provided with information on the basis of the feasibility study and a follow up report to be brought to the Committee when the pedestrian refuge in Portsmouth Road has been installed and the safety	Open	Area Highways Officer	Members have agreed to offer to meet the lead petitioner of the petition presented in June 2018, with officer support, to explore all the remaining issues relating to this scheme and Committee updated.

Meeting Date	Item	Decision	Status (Open / Closed)	Officer	Comment or Update
		audit completed to identify if further measures are required.			
11 June 2018	10	Additional schemes added to the Walton on Hersham parking review to be advertised and implemented if agreed.	Open	Parking Engineer (Adrian Harris)	Advertisement of all agreed schemes took place on 8 June for a period of four weeks. Responses being analysed
11 June 2018	11	<ul style="list-style-type: none"> To advertise and implement if there are no significant objections a change in speed limit in Lammas Lane. To switch the priority of items 7 and 14 in the patching programme. Make and process as appropriate a Cycle Track Order to convert part of the width of Public Footpath 23 Walton & Weybridge to a Cycle Track Implement 6 new bus stop clearways on K3 route 	Open Open Open Open	Area Highways Officer Area Highways Officer Transport Policy Team Manager (Lyndon Mendes) Passenger Transport Projects Team Manager	No objections received – scheme to be implemented at the same time as the Esher Green casualty remedial scheme later this FY. Superseded – see September 2018 Highways Update report. See September 2018 Highways update report for latest progress.
11 June 2018	12	Bids for £3000 of community safety funding to be invited and processed	Open	Partnership Committee Officer	No bids have been received so far.
11 June 2018	13	<ul style="list-style-type: none"> External organisations to be notified of member appointments Borough member of the Parking TG to be agreed by Borough Council. 	Closed Open	Partnership Committee Officer Partnership Committee Officer	Notified on 13 June. Complete Cllr Donalson was nominated to join the Task Group. Complete

Local Committee (Elmbridge) - Forward Programme 2018/19

Details of future meetings			
<p>Dates for the Elmbridge Local Committee 2018/19: 24 September 2018, 26 November 2018, 11 March 2019</p> <p>The Committee meeting commences at 4pm (Informal Public Question Time 4pm for up to 30 minutes). This forward plan sets out the anticipated reports for future meetings. The forward plan will be used in preparation for the next committee meeting. However, this is a flexible forward plan and all items are subject to change. The Local Committee is asked to note and comment on the forward plan outlined in this report.</p>			
Topic	Purpose	Contact Officer	Proposed date
Highways Update	Standing item for all Local Committees	SCC Area Highway Manager	ALL
Decision Tracker	For information	Partnership Committee Officer	ALL
Forward Programme	Review the Forward Programme and consider further themes for Member briefings	Partnership Committee Officer	ALL

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